

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	530.0	517.0	519.0
On Roll Special Ed Full-Time	67.0	73.0	73.0
On Roll Subtotal	597.0	590.0	592.0
In Private School Placements	7.0	6.0	6.0
Sent to Other Districts Regular	216.0	236.0	229.0
Sent to Other Districts Special Ed	44.0	45.0	46.0
Received	2.0	13.0	7.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,476,048	13,843,490	14,182,826
Total Tuition	10-1300	45,250	52,500	86,600
Unrestricted Miscellaneous Revenues	10-1XXX	48,251	29,990	29,990
Interest Earned On Current Expense Emergency Res	10-1XXX	0	5	5
Interest Earned On Maintenance Reserve	10-1XXX	0	20	20
Interest Earned On Capital Reserve Funds	10-1XXX	0	40	40
Subtotal - Revenues From Local Sources		13,569,549	13,926,045	14,299,481
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	54,483	135,698	203,210
Extraordinary Aid	10-3131	215,925	125,000	100,000
Categorical Special Education Aid	10-3132	406,460	406,460	465,746
Categorical Security Aid	10-3177	14,624	14,624	14,624
Adjustment Aid	10-3178	14,257	0	0
PARCC Readiness Aid	10-3181	8,800	0	0
Per Pupil Growth Aid	10-3182	8,800	0	0
Professional Learning Community Aid	10-3183	8,650	0	0
Other State Aids	10-3XXX	10,755	0	0
Subtotal - Revenues From State Sources		742,754	681,782	783,580
Revenues from Federal Sources:				
Other Federal Grant Revenue - Passed Through State	10-42XX	0	164,283	0
Subtotal - Revenues From Federal Sources		0	164,283	0
Budgeted Fund Balance - Operating Budget	10-303	427,077	341,351	563,901
Withdrawal From Cap Res-For Local Share	10-307	29,837	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	79,434	0	0
Withdrawal From Emergency Rsv For Excess	10-312	30,000	0	0
Adjustment For Prior Year Encumbrances		0	1,564	0
Actual Revenues (Over)/Under Expenditures		-680,804	0	0
Total Operating Budget		14,197,847	15,115,025	15,646,962
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	201,124	0	0
Total Revenues From Local Sources	20-1XXX	201,124	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	37,590	138	0
Title II	20-4451-4455	9,009	9,067	7,254
Title IV	20-4471-4474	1,300	18,700	14,960
I.D.E.A. Part B (Handicapped)	20-4420-4429	135,155	134,778	107,822
Total Revenues From Federal Sources		183,054	162,683	130,036
Total Grants And Entitlements		384,178	162,683	130,036
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	657,670	663,218	663,207
Total Revenues From Local Sources		657,670	663,218	663,207
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	60,941	62,574	61,571
Budgeted Fund Balance	40-303	0	3,752	0
Total Local Repayment Of Debt		718,611	729,544	724,778

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Repayment Of Debt		718,611	729,544	724,778
Total Revenues/Sources		15,300,636	16,007,252	16,501,776
Total Revenues/Sources Net of Transfers		15,300,636	16,007,252	16,501,776

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,311,857	3,447,789	3,558,777
Special Education - Instruction	11-2XX-100-XXX	720,129	721,364	749,517
Basic Skills/Remedial - Instruction	11-230-100-XXX	163,959	167,076	211,595
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	0	9,414	9,590
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	0	17,288
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,740,149	5,217,535	5,111,275
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	5,250	5,355	5,516
Undist. Expenditures - Health Services	11-000-213-XXX	126,068	133,858	135,352
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	258,231	257,994	273,345
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	123,623	170,125	174,822
Undist. Expenditures - Guidance	11-000-218-XXX	88,274	90,039	90,119
Undist. Expenditures - Child Study Teams	11-000-219-XXX	495,460	397,916	387,843
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	149,937	159,817	169,841
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	80,958	63,688	40,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	62,480	72,407	80,101
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	324,292	372,313	349,542
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	294,969	331,223	311,443
Undist. Expend. - Central Services	11-000-251-XXX	192,100	203,881	222,765
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	189,731	242,930	164,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	684,544	814,772	873,837
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	313,914	333,850	349,007
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,792,085	1,871,777	2,107,381
Total Undistributed Expenditures		9,922,065	10,739,480	10,846,189
Interest Earned On Maintenance Reserve	10-606	0	20	20

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	5	5
Total General Current Expense		14,118,010	15,085,148	15,392,981
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	29,837	29,837	253,941
Increase In Capital Reserve	10-604	50,000	0	0
Interest Deposit To Capital Reserve	10-604	0	40	40
Total Capital Outlay		79,837	29,877	253,981
General Fund Grand Total		14,197,847	15,115,025	15,646,962
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	201,124	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	37,590	138	0
Title II	20-XXX-XXX-XXX	9,009	9,067	7,254
Title IV	20-XXX-XXX-XXX	1,300	18,700	14,960
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	135,155	134,778	107,822
Total Federal Projects	20-XXX-XXX-XXX	183,054	162,683	130,036
Total Special Revenue Funds		384,178	162,683	130,036
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	718,611	729,544	724,778
Total Debt Service Funds		718,611	729,544	724,778
Total Expenditures/Appropriations		15,300,636	16,007,252	16,501,776
Total Expenditures Net of Transfers		15,300,636	16,007,252	16,501,776

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	538,067	664,775	565,936	302,269
Unrestricted	Repayment of Debt	3,752	3,752	0	0
Restricted for General Operating Budget	Capital Reserve	442,006	462,169	462,209	462,249
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	359,749	280,315	280,335	280,355
Restricted for General Operating Budget	Legal Reserve	348,189	475,234	300,234	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	65,000	35,000	35,005	35,010
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,839	\$14,860	\$16,182	\$16,159	\$16,778
Total Classroom Instruction	\$8,908	\$8,966	\$9,716	\$9,476	\$9,996
Classroom-Salaries and Benefits	\$8,674	\$8,775	\$9,467	\$9,228	\$9,720
Classroom-General Supplies and Textbooks	\$157	\$113	\$185	\$178	\$201
Classroom-Purchased Services	\$77	\$78	\$64	\$70	\$75
Total Support Services	\$2,701	\$2,637	\$2,872	\$2,838	\$2,869
Support Services-Salaries and Benefits	\$2,382	\$2,302	\$2,453	\$2,376	\$2,374
Total Administrative Costs	\$1,879	\$1,965	\$2,170	\$2,303	\$2,197
Administration Salaries and Benefits	\$1,389	\$1,329	\$1,512	\$1,531	\$1,758
Total Operations and Maintenance of Plant	\$1,302	\$1,290	\$1,420	\$1,519	\$1,654
Operations and Maintenance-Salaries and Benefits	\$652	\$671	\$707	\$600	\$731
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$46	\$0	\$0	\$21	\$60
Total Equipment Costs	\$10	\$0	\$0	\$0	\$0
Legal Costs	\$31	\$53	\$68	\$67	\$51
Employee Benefits as a percentage of salaries*	27.36%	29.44%	32.40%	29.94%	32.08%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Item	Line Number	Source	Amount	Explanation
1	330	Interest earned on Maintenance Reserve	20	interest earned on Maintenance Reserve
1	340	Interest	40	Interest earned on Capital Reserve Fund
1	320	Interest earned on CE Emergency Reserve	5	Interest earned on emergency reserve
1	140	Pre School Parent Paid 7 @ \$3,800	26,600	Half day PreK regular education seats integrated with Pre School Disabled students.
2	140	Parent Paid 4@ \$15,000	60,000	Out of District tuition parent paid for Grades 1 to 8.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Sending/Receiving agreements with Region I and other BC school districts for special education tuition & related services	0
Staffing - Other	Shared services contract with Saddle River BOE for Media Center Services	0
Transportation Services, including Fuel	Region I & SBJC - CTSA for all Public, Non-Public & Special Ed. routes	0
Purchasing	ACES cooperative for energy (gas and electric)	0
Purchasing	NJESC cooperative for Internet Service	0
Municipal/Public Works	Cooperation with snow removal and field maintenance with Borough of HHK	0
Municipal/Public Works	Water Service with Borough of HHK	0
Curriculum Services	Shared Curriculum and Instruction with QUAD Districts (NHRHS, USR, & Allendale)	0
Insurance Coverages and Benefits	NESBIG - Consortium of School Districts for Commercial Insurance and Workers Compensation Insurance	0

ID=Hohokus Borough

Category	Amount
(A) General Fund School Levy	14,013,158
(D) Total School Levy	14,676,365
(B) Estimated Net Taxable Valuation (as of 02/14/19)	1,165,700,400
(H) Estimated Equalized Valuation (as of 02/14/19)	1,309,267,037
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2021
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2590
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0703
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1210

Name=Alexis Eckert

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$172,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$969
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate to maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payment for unused vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alexis Eckert

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Alison Auteri

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Curric. & Inst
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$969
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 per day to maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per day to maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alison Auteri

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Patino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Special SVCS.
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,230
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at \$70 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Daniel Patino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Mardy

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$147,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$20,237
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem payment up to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem payment up to max
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diane Mardy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Martha Walsh

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$129,548
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$920
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 per day up to maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per day up to maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Martha Walsh

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shared Services

Category	Measure
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None Reported
Job Title II	QUAD-Director-TECH
Job Title II	QUAD-/Director Curr./Inst
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.5
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	03
Shared County	03
Shared County	03
Shared District	4620
Shared District	5330
Shared District	3700
Job Title Other District	Business Administrator
Job Title Other District	Executive Director-TECH
Job Title Other District	Executive Director-Curr/I
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18

Name=Shared Services

Category	Measure
Beginning Date of Contract	07/01/18
Beginning Date of Contract	07/01/18
End Date of Contract	02/15/19
End Date of Contract	06/30/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Allowances Amount	\$0

Name=Shared Services

Category	Measure
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Shared Services

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	HHK Share for Shared SBA with Saddle River

Name=Shared Services

Category	Measure
Additional Comment 1	HHK Share of Technology with USR BOE
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported